

Washington Transportation Plan 2011 – 2030 Update



**Washington State
Transportation Commission**

The Current 2007 - 2026 Washington Transportation Plan



- Identifies a need to invest over \$67 billion over the 20 years ... (2005 dollars)
- \$38 billion of which is unfunded
- Does not include all local transit needs

Future Needs

Transportation Commission adopted priorities for future investment:

- Preservation
- Safety
- Economic Vitality
- Mobility
- Environmental Quality and Health

Current Investment Priorities in RCW 47.04.280:

- Preservation
- Safety
- Mobility
- Environment
- Stewardship

****The Transportation Commission assumes that economic vitality is included within the mobility and stewardship goals.**

Transportation spending by government

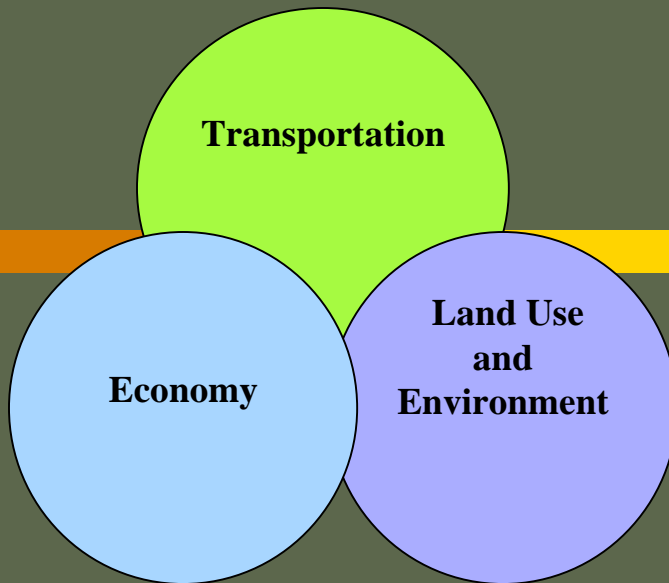
- In 2006, highway and transit investment nationally totaled \$221 billion from federal, state and local sources
- Washington State Transportation Budget:
 - \$7.53 billion for the 2007 – 09 biennium
 - \$7.53 billion for the 2009 – 11 biennium
- In Washington, combined county, city and transit investment statewide from local sources: over \$3 billion annually

Other transportation spending

- In 2008, Washington citizens spent over \$16 billion on gasoline and diesel fuel.
- In 2007, new car sales in the state totaled nearly \$14 billion.
- Washington citizens are spending about 4x as much on transportation as state and local government.



Healthy communities



rely on three
key systems.

Assumptions for the Washington Transportation Plan for 2030

A transportation system for 2030:

- Almost 1.7 million more people in the state
- An older population; 20% over 65 years old
- Reduce greenhouse gas emissions by 25% below 1990 levels
- Declining gas tax revenue
- Innovative ways to move people and goods



A Sustainable Transportation System Can Build the Economy and Improve the Environment

- Greater investments in urban and intercity public transportation are needed to meet the needs of the 21st Century workforce.
- Affordable and predictable movement of freight and goods is critical to our state's economy.
- More responsible and consistent land use planning will reduce reliance on cars and improve transit options.



A Multi-system Approach to the 2011 – 2030 WTP

Coordinate transportation with economic development, land use and environment.

Examples:

- Ferries enhance tourism
- All-weather roads move commodities from farms to markets
- Sprawl increases congestion and pollution

All players at the table:

- WSAC, AWC and Transit Association
- Department of Ecology and Puget Sound Partnership
- Public Ports and FMSIB
- Association of Washington Business
- Transportation Choices
- Tribal Transportation Planning Organizations and RTPOs



Washington Transportation Plan 2011 – 2030 Update Timeline

Current Activities

- ❑ Advisory Group is meeting
- ❑ Hiring a Consultant to assist with WTP planning process
- ❑ Developing a vision for 2030
- ❑ Begin public outreach

Next Year

- ❑ Continue WTP Public Outreach
- ❑ Draft WTP Policy Recommendations
- ❑ Draft 2011- 2030 WTP and seek public comment
- ❑ Adopt 2011-2030 WTP